

MCC PROJECT LIST

#	LTFM Project / Description	Budget		LTFM FIN Code / Label (select)
FY18				
1	Window Sashes (13)	\$4,628	High School	368 Building Envelope (excluding roof)
2	Replaced Garage Doors - Viking Bus Garage	\$7,276	Viking	368 Building Envelope (excluding roof)
3	Door Closures	\$1,500	High School	369 Building Hardware and Equipment
4	Lighting Systems High School Hallways	\$20,000	High School	370 Electrical
5	Lighting System replace old lights	\$5,000	Bus Garage	370 Electrical
6	High School Office Replace Cabinetry	\$25,000	High School	379 Interior Surfaces
7	High School Office/Conference Room Carpet	\$6,000	High School	379 Interior Surfaces
8	Carpet Hallway Ramp	\$10,000	Newfolden	379 Interior Surfaces
9	Bathroom Tile	\$5,000	Viking	379 Interior Surfaces
10	Tile part of Preschool Floor	\$3,000	Viking	379 Interior Surfaces
11	Carpet Office	\$4,500	Newfolden	380 Mechanical Systems
12	Vacuum System Shop	\$40,000	High School	380 Mechanical Systems
13	Playground Equipment (Replace Monkey/Dome)	\$20,000	Newfolden	384 Site Projects
14	Waterline Repair	\$5,000	Newfolden	384 Site Projects
15	FY18 Actuals			
16	368 - Building Envelope	\$0	District	368 Building Envelope (excluding roof)
17	369 - Building Hardware and Equipment	\$13,819	District	369 Building Hardware and Equipment
18	379 - Interior Surfaces	\$32,347	District	379 Interior Surfaces
19	380 - Mechanical Systems	\$7,270	District	380 Mechanical Systems
20	381 - Plumbing	\$2,445	District	381 Plumbing
21	382 - Professional Services and Salaries	\$1,177	District	382 Professional Services and Salary
22	383 - Roofing Systems		District	383 Roofing Systems
23	384 - Site Projects	\$46,561	District	384 Site Projects
FY19				
1	Bus Garage Door Frame/Window Repair	\$800	Viking	368 Building Envelope (excluding roof)
2	Replace Steamer/Kitchen Equipment	\$9,000	Newfolden	369 Building Hardware and Equipment
3	Carpet Special Education Area	\$4,000	Newfolden	379 Interior Surfaces
4	Carpet Replacement Library 122	\$8,000	Newfolden	379 Interior Surfaces
5	Tile Shower Area Boys Lockerroom	\$4,000	High School	379 Interior Surfaces
6	Tile Shower Area Boys Lockerroom	\$4,000	High School	379 Interior Surfaces
7	Replace Kitchen Counter Viking	\$2,500	Viking	379 Interior Surfaces
8	Plumbing Shower Area - Boys Lockerroom	\$3,650	High School	381 Plumbing
9	Plumbing Shower Area - Girls Lockerroom	\$3,650	High School	381 Plumbing
10	Drinking Fountain Replacements	\$1,800	Viking	381 Plumbing
11	South and West Section of Roof	\$78,000	High School	383 Roofing Systems
12	East Side Walk	\$15,000	Viking	384 Site Projects
13	Playground Equipment (Replace monkey/dome)	\$20,000	Viking	384 Site Projects
FY20				
1	Locker Replacement	\$25,000	HS	369 Building Hardware and Equipment
2	Generator Replacement	\$15,000	High School	370 Electrical
3	Cabinet/Counter Replacement 106	\$4,500	Newfolden	379 Interior Surfaces
4	Cabinet/Counter Replacement 107	\$4,500	Newfolden	379 Interior Surfaces
5	Cabinet/Counter Replacement 108	\$4,500	Newfolden	379 Interior Surfaces
6	Cabinet/Counter Replacement 109	\$4,500	Newfolden	379 Interior Surfaces
7	Cabinet/Counter Replacement 110	\$4,500	Newfolden	379 Interior Surfaces
8	Cabinet/Counter Replacement 111	\$4,500	Newfolden	379 Interior Surfaces
9	Fuel Tank Replacement	\$70,000	Bus Garage	384 Site Projects
FY21				
1	Exterior Door Repair	\$4,018	High School	368 Building Envelope (excluding roof)
2	Door Closures	\$1,500	High School	369 Building Hardware and Equipment
3	Lighting Systems North Classrooms	\$10,000	High School	370 Electrical
4	Cabinet Replacement Room 105	\$4,000	High School	379 Interior Surfaces
5	Cabinet Replacement Room 108	\$4,500	High School	379 Interior Surfaces
6	Cabinet Replacement Room 109	\$4,000	High School	379 Interior Surfaces
7	Front Counter/Gate Replacement	\$7,000	Newfolden	379 Interior Surfaces
8	Library Checkout Counter	\$4,000	High School	379 Interior Surfaces
9	Crack Repair/Repainting Basketball Court/Tennis Court	\$8,000	High School	384 Site Projects

10	Pavement - Staff Parking Lot/Student Parking	\$25,000	HS	384 Site Projects
11	Concrete Sidewalks/Curbing Loop/Front	\$30,000	High School	384 Site Projects
12	Resurfacing Pavement Loop Parking	\$25,000	High School	384 Site Projects
13	Concrete Landing/Curbing in front of school	\$9,000	Newfolden	384 Site Projects
FY22				
1	Lighting Systems West Classrooms	\$10,000	High School	370 Electrical
2	Cabinet/Counter Replacement 130	\$15,000	High School	379 Interior Surfaces
3	Carpet Replacement East Hallway Exterior	\$10,000	High School	379 Interior Surfaces
4	Cabinet Replacement Room 112	\$5,500	High School	379 Interior Surfaces
5	Cabinet Replacement Room 113	\$5,000	High School	379 Interior Surfaces
6	Cabinet Replacement Room 114	\$5,500	High School	379 Interior Surfaces
7	Gym Floor Replacement	\$25,000	High School	379 Interior Surfaces
8	Carpet Replacement 106	\$4,000	Newfolden	379 Interior Surfaces
9	Carpet Replacement 107	\$4,000	Newfolden	379 Interior Surfaces
10	Carpet Replacement 108	\$4,000	Newfolden	379 Interior Surfaces
11	Carpet Replacement 109	\$3,000	Newfolden	379 Interior Surfaces
12	Carpet Replacement 110	\$3,000	Newfolden	379 Interior Surfaces
13	East Section - Roof	\$45,000	High School	383 Roofing Systems
FY23				
1	Door Closures	\$1,518	High School	369 Building Hardware and Equipment
2	Freezer Viking	\$20,000	Viking	369 Building Hardware and Equipment
3	Carpet Replacement 108	\$3,000	Viking	379 Interior Surfaces
4	Carpet Replacement 109	\$3,000	Viking	379 Interior Surfaces
5	Carpet Replacement 110/SPED	\$4,500	Viking	379 Interior Surfaces
6	Carpet Replacement 103	\$4,000	Viking	379 Interior Surfaces
7	Carpet Replacement 106	\$4,000	Viking	379 Interior Surfaces
8	Carpet Replacement 107	\$4,000	Viking	379 Interior Surfaces
9	Carpet Replacement 126a	\$3,000	Viking	379 Interior Surfaces
10	Office Counter/Carpet Replacement	\$12,000	Viking	379 Interior Surfaces
11	Roof Replacement - Classroom Sections	\$45,000	Newfolden	383 Roofing Systems
12	Resurfacing Pavement Faculty/Student Lots	\$30,000	High School	384 Site Projects
FY24				
1	Lighting Systems	\$30,000	Newfolden	370 Electrical
2	Lighting Systems South Hallways	\$6,000	High School	370 Electrical
3	Lighting Systems Locker Rooms/PE Offices/Storage	\$2,000	High School	370 Electrical
4	Lighting Classroom Wing and Office	\$20,000	Newfolden	370 Electrical
5	Built-in Cabinets/Bookshelves 132	\$2,500	High School	379 Interior Surfaces
6	Cabinet Replacement Room 115	\$5,000	High School	379 Interior Surfaces
7	Carpet Replacement Interior Rooms	\$12,000	High School	379 Interior Surfaces
8	Carpet Replacement Library	\$6,000	High School	379 Interior Surfaces
9	Carpet Replacement South Hallway Class Rooms/Band	\$11,000	High School	379 Interior Surfaces
10	Cabinet/Counter Replacement 103	\$5,500	Viking	379 Interior Surfaces
11	Cabinet/Counter Replacement 105	\$5,500	Viking	379 Interior Surfaces
12	Cabinet/Counter Replacement 106	\$5,500	Viking	379 Interior Surfaces
13	Cabinet/Counter Replacement 107	\$5,500	Viking	379 Interior Surfaces
14	Cabinet/Counter Replacement 109	\$5,500	Viking	379 Interior Surfaces
15	Bus Garage Roof	\$15,000	Viking	383 Roofing Systems
FY25				
1	Lockers Boys Lockerroom	\$12,500	High School	369 Building Hardware and Equipment
2	Lockers Girls Lockerroom	\$12,500	High School	369 Building Hardware and Equipment
3	Lighting Systems Office and Library/Small Lab	\$15,000	High School	370 Electrical
4	Lighting Cafeteria and Kitchen	\$10,000	Newfolden	370 Electrical
5	Cabinet/Counter Replacement 106	\$6,500	Viking	379 Interior Surfaces
6	Cabinet/Counter Replacement 108	\$6,500	Viking	379 Interior Surfaces
7	Cabinet/Counter Replacement 110	\$6,500	Viking	379 Interior Surfaces
8	Cabinet/Counter Replacement 126a	\$6,500	Viking	379 Interior Surfaces
9	Cabinet/Counter Replacement Stage (126)	\$5,500	Viking	379 Interior Surfaces
10	Professional Services and Salary	\$10,000	HS	382 Professional Services and Salary
11	Roof Replacement Classroom Area	\$40,000	Viking	383 Roofing Systems
12	(Audit for Mechanical System Upgrades HS in Future)	\$0	Viking	380 Mechanical Systems

FY26				
1	Hallway Tile Replacement	\$14,000	Newfolden	379 Interior Surfaces
2	Tile Replacement Newfolden - Gym Entries	\$5,000	Newfolden	379 Interior Surfaces
3	Gym Roof Repair	\$45,000	Newfolden	383 Roofing Systems
4	Gym Roof Replacement	\$45,000	Viking	383 Roofing Systems
5	Surfacing Softball Field	\$6,500	High School	384 Site Projects
6	Backboards outdoor courts	\$3,000	Viking	384 Site Projects
7	Backboards outdoor courts	\$3,000	Newfolden	384 Site Projects
8	Parking Lot/Basketball Court Replacement	\$18,000	Newfolden	384 Site Projects
FY27				
1	Gym Tile Replacement	\$20,000	Viking	379 Interior Surfaces
2	Mechanical Systems Upgrades - Other Funding	\$110,000	High School	366 Indoor Air Quality
3	Surfacing Softball Field	\$5,000	High School	384 Site Projects
FY28				
1	Update Science Labs	\$50,000	HS	379 Interior Surfaces
2	Gym Floor Replacement	\$20,000	Newfolden	379 Interior Surfaces
3	Replace Tile Newfolden Elementary by gym	\$8,000	Newfolden	379 Interior Surfaces
4	Concrete Landing - Door 9	\$10,000	Newfolden	384 Site Projects